



| Text rozpočtu |      |       |      |      |      |      |      |     |    |                             | Změna rozpočtu |
|---------------|------|-------|------|------|------|------|------|-----|----|-----------------------------|----------------|
| Su            | Au   | Uz    | Np   | Orj  | OdPa | SpPo | OrgC | Zj  | Ka | MU                          |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3631 | 5171 | 0000 | 000 | 00 | 00                          | -169,72        |
|               |      |       |      |      |      |      |      |     |    | daň z nemovitosti           |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3639 | 5362 | 0000 | 000 | 00 | 00                          | -10,00         |
|               |      |       |      |      |      |      |      |     |    | svoz komunál                |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3722 | 5169 | 0000 | 000 | 00 | 00                          | 2 793,04       |
|               |      |       |      |      |      |      |      |     |    | svoz separovaný odpad       |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3723 | 5169 | 0000 | 000 | 00 | 00                          | 4,86           |
|               |      |       |      |      |      |      |      |     |    | EKOKOM                      |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3725 | 2324 | 0000 | 000 | 00 | 00                          | 2 865,00       |
|               |      |       |      |      |      |      |      |     |    | DDHM, zeleň                 |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3745 | 5137 | 0000 | 000 | 00 | 00                          | -530,00        |
|               |      |       |      |      |      |      |      |     |    | zeleň, materiál             |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3745 | 5139 | 0000 | 000 | 00 | 00                          | -4 226,68      |
|               |      |       |      |      |      |      |      |     |    | pohonné hmoty a maziva      |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3745 | 5156 | 0000 | 000 | 00 | 00                          | 362,00         |
|               |      |       |      |      |      |      |      |     |    | zeleň, opravy               |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 3745 | 5171 | 0000 | 000 | 00 | 00                          | -5 000,00      |
|               |      |       |      |      |      |      |      |     |    | odměny ZO                   |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6112 | 5023 | 0000 | 000 | 00 | 00                          | 9 583,00       |
|               |      |       |      |      |      |      |      |     |    | ZO zdravotní poj.           |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6112 | 5032 | 0000 | 000 | 00 | 00                          | 919,00         |
|               |      |       |      |      |      |      |      |     |    | ZO, cestovné                |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6112 | 5173 | 0000 | 000 | 00 | 00                          | -500,00        |
|               |      |       |      |      |      |      |      |     |    | odměny DPP                  |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5021 | 0000 | 000 | 00 | 00                          | -10 250,00     |
|               |      |       |      |      |      |      |      |     |    | tisk                        |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5136 | 0000 | 000 | 00 | 00                          | -1 000,00      |
|               |      |       |      |      |      |      |      |     |    | DDHM, ČMS                   |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5137 | 0000 | 000 | 00 | 00                          | -5 000,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, materiál               |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5139 | 0000 | 000 | 00 | 00                          | -9 302,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, pohonné hmoty a maziva |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5156 | 0000 | 000 | 00 | 00                          | -1 000,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, nákup ost. paliv       |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5159 | 0000 | 000 | 00 | 00                          | -1 000,00      |
|               |      |       |      |      |      |      |      |     |    | poštovní služby             |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5161 | 0000 | 000 | 00 | 00                          | -1 849,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, elektrokom.            |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5162 | 0000 | 000 | 00 | 00                          | -368,03        |
|               |      |       |      |      |      |      |      |     |    | školení                     |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5167 | 0000 | 000 | 00 | 00                          | -500,00        |
|               |      |       |      |      |      |      |      |     |    | služby, ČMS                 |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5169 | 0000 | 000 | 00 | 00                          | -1 550,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, opravy                 |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5171 | 0000 | 000 | 00 | 00                          | -13 000,00     |
|               |      |       |      |      |      |      |      |     |    | ČMS, programové vybavení    |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5172 | 0000 | 000 | 00 | 00                          | -3 000,00      |
|               |      |       |      |      |      |      |      |     |    | ČMS, cestovné               |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5173 | 0000 | 000 | 00 | 00                          | -460,00        |
|               |      |       |      |      |      |      |      |     |    | ČMS, pohoštění              |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5175 | 0000 | 000 | 00 | 00                          | 801,10         |
|               |      |       |      |      |      |      |      |     |    | ČMS, ost.nákupy             |                |
| 231           | 0000 | 00000 | 0000 | 0000 | 6171 | 5179 | 0000 | 000 | 00 | 00                          | -1 000,00      |

